

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

W,C,D&SC Department – Budget Estimates 2010-2011 – Budget Release Order for an amount of Rs.20,01,17,000 (Rupees Twenty Crores One Lakh and Seventeen Thousand Only) under plan from B.E. 2010-11 to the Director of Women Development and Child Welfare – Administrative Sanction – Orders - Issued.

WOMEN , CHILDREN, DISABLED AND SENIOR CITIZEN (ICDS.A1)
DEPARTMENT

G.O.Rt.No. 411,

Dated : 08th Nov, 2010.
Read the following:-

1. From the Dir., WD & CW,Hyd, Lr.No.8345/F2/2010, Dt.31.07.2010,
2. G.O.Rt.No.4405, Fin (BG-IV) Deptt., Dt:21-10-2010.
3. G.O.Rt.No.4526, Fin (Expr. WD, CW& DW) Dept., Dt.28.10.2010.

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ORDER:

1. In pursuance of the orders issued in the references 3rd read above, Government hereby issue an Administrative Sanction Orders to the Director, Women Development and Child Welfare, Hyderabad for an amount of Rs.20,01,17,000 (Rupees Twenty Crores One Lakh and Seventeen Thousand Only) under Plan from Budget Estimates 2010-2011 towards the following Scheme.

PLAN

(Rs. in Thousands)

Sl.No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2010-11	Additional amounts sanctioned/Amounts Reappropriated	Total Provision 2010-11 (4+5)	Amount already authorized	Authorized amount now	Balance amount available (6+7+8)	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	ICDS Programme	Head of Account to be increase 2235-Social Security and Welfare 02-Social Welfare M.H.102-Child Welfare G.H. 06 Matching State Share of Centrally sponsored Scheme S.H.(09) ICDS Programme									
		010 Salaries	0								
		011	0	(R) 216,72	216,72	-	216,72	-	D.V. Bill	Concerned DDO	(R) by way of Re- appro priati on
		012	0	(R) 48	48	-	48	-	D.V. Bill	Concerned DDO	
		013	0	(R) 1,12,28	1,12,28	-	1,12,28	-	D.V. Bill	Concerned DDO	
		015	0	(R) 47,68	47,68	-	47,68	-	D.V. Bill	Concerned DDO	
		016	0	(R)65,02	65,02	-	65,02	-	D.V. Bill	Concerned DDO	
		017	0	(R) 20	20	-	20	-	D.V. Bill	Concerned DDO	
		018	0	(R) 3,61,51	3,61,51	-	3,61,51	-	D.V. Bill	Concerned DDO	

		019	0	(R) 16,06	16,06	-	16,06	-	D.V. Bill	Concerned DDO	
		020 Wages	0	(R)5,00	5,00	-	5,00	-	D.V. Bill	Concerned DDO	
		110 Domestic T.A	0			-	-	-	D.V. Bill	Concerned DDO	
		111	0	(R) 3,13,37	3,13,37	-	3,13,37	-	D.V. Bill	Concerned DDO	
		114	0	(R) 21,63	21,63	-	21,63	-	D.V. Bill	Concerned DDO	
		130-Office expenses									
		131	0	(R) 13,00	13,00	-	13,00	-	D.V. Bill	Concerned DDO	
		132	0	(R) 2,27,98	2,27,98	-	2,27,98	-	D.V. Bill	Concerned DDO	
		133	0	(R)5,00	5,00	-	5,00	-	D.V. Bill	Concerned DDO	
		134	0	(R) 45,37	45,37	-	45,37	-	D.V. Bill	Concerned DDO	
		140	0	(R) 1,96,10	1,96,10	-	1,96,10	-	D.V. Bill	Concerned DDO	
		210 Suppliers and Materials								Concerned DDO	
		211	0	(R) 1,16,59	1,16,59	-	1,16,59	-	D.V. Bill	Concerned DDO	
		212	0	(R)51,19	51,19	-	51,19	-	D.V. Bill	Concerned DDO	
		240	0	(R) 23,04	23,04	-	23,04	-	D.V. Bill	Concerned DDO	
		250	0	(R) 31,92	31,92	-	31,92	-	D.V. Bill	Concerned DDO	
		260	0	(R) 5,00	5,00	-	5,00	-	D.V. Bill	Concerned DDO	
		300- Other Contractual Services	0	(R) 1,14,50	1,14,50	-	1,14,50	-	D.V. Bill	Concerned DDO	
		310-311	0	(R) 4,00	4,00	-	4,00	-	GIA Bill		
		312	0	(R) 1,35	1,35	-	1,35	-	GIA Bill		
		318	0	(R)0,2	0,2	-	0,2	-	GIA Bill		
		500- Other Charges								Concerned DDO	
		503	0	(R)0,60	0,60	-	0,60	-	D.V. Bill		
		510	0	(R) 5,56	5,56	-	5,56	-	D.V. Bill		
TOTAL							20,01,17				

3. The Director, Women Development & Child Welfare, A.P. Hyderabad shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN,
SPL. CHIEF SECRETARY TO GOVERNMENT

To:
The Director, Women Dev. & Child Welfare, A.P. Hyderabad(w.e).
The Pay and Accounts Officer, Hyderabad(w.e).
The Accountant General, A.P. Hyderabad(w.e).

Copy to:
The Fin. (Expr. WD,CW & DW) Dept.,
PS to Prl. Secy. to Govt, WDCW & DW Dept,
SF/SC

/Forwarded by Order//

SECTION OFFICER